## Cabinet Forward Work Programme

Cabinet/ Management Team	Cabinet	Matter for Decision	Portfolio Holder/ Officer	Decision Maker Cabinet Portfolio Holder	Pre- Scrutiny	Comments
8 November		Impact Assessment Training	Caroline Evans			
	22 November	Scrutiny Review of Implementation of CSSIW Improvement Priorities	Scrutiny Review	Cabinet		
8 November	22 November	Budget Outturn report	Cllr Wynne Jones Jane Thomas	Cabinet		
8 November	22 November	Timeline for review of Brecon and Gwernyfed High Schools, Llanbister and Llanfihangel Rhydithon Primary Schools and Welsh medium provision in North Powys	Cllr Arwel Jones Marianne Evans	Cabinet		
8 November	22 November	Draft Welsh in Education Strategic Plan – for approval to consult	Cllr Arwel Jones Marianne Evans	Cabinet		
8 November	22 November	Welshpool primary schools consultation report and recommendations	Cllr Arwel Jones Marianne Evans	Cabinet		
8 November	22 November	Unlicensed school budgets	Cllr Arwel Jones Cllr Wynne Jones Nancy Wozencraft	Cabinet		Deadline extended
8 November	22 November	Council Tax Base 2017/18	Cllr Wynne Jones Andrew Griffiths	Cabinet		
8 November	22 November	Draft workways for funding approval	Cllr Avril York Jenni Thomas	Cabinet		Deferred from September for further work
8 November	22 November	Bulky Waste	Cllr John Powell Ashley Collins	Cabinet		
8 November	22 November	Leisure service Savings	Cllr Graham Brown Jenny Ashton	Cabinet		
8 November	22 November	Judges Lodgings Presteigne Community Asset Transfer	Catherine Richards	Cabinet		
8 November	22 November	Sale of Cattle Market Site	Natasha Morgan	Cabinet		
8 November	22 November	Outcome of LABV procurement	Natasha Morgan	Cabinet		

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	November	Winter Maintenance Plan	Cllr John Brunt Shaun James	Portfolio Holder		Deferred from 4 October for further work
	November	Residents Parking Review	Cllr John Brunt Shaun James	Portfolio Holder		
	November	School Transformation Programme – Objection reports (2 papers)	Cllr Arwel Jones Marianne Evans	Cabinet		
	November	Treasury Management Report for Quarter 2	Cllr Wynne Jones Ann Owen	Cabinet		
	November	Update from the Anti-Poverty Champion	Cllr Joy Jones	Cabinet		
	November	Grant support for Community TICs	Jenni Thomas	Portfolio Holder		
6 December		Grants Project	Caroline Evans			
13 December		Corporate Improvement Plan Tracker	All Portfolio Holders	Strategic Overview Board		
13 December		Risk Register	Caroline Evans	Strategic Overview Board		
13 December		Regulatory Recommendation tracker		Strategic Overview Board		
6 December	20 December	Review of Day Time Activities for Older People Final Decision following consultation	Cllr Stephen Hayes Dylan Jones Dominique Jones	Cabinet		
6 December	20 December	Domiciliary Care Development of the In house service	Cllr Stephen Hayes	Cabinet		
6 December	20 December	Domiciliary Care Future Commissioning of External Services	Cllr Stephen Hayes	Cabinet		
6 December	20 December	Safeguarding Quarterly Report	Cllr Graham Brown Cllr Stephen Hayes	Cabinet		

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6 December	20 December	Budget Monitoring Report	Cllr Wynne Jones Jane Thomas	Cabinet		
6 December	20 December	PCC Care Homes	Cllr Stephen Hayes Emma Palmer	Cabinet		
6 December	20 December	WG report on Libraries	Cllr Graham Brown Kay Thomas	Cabinet		
6 December	20 December	Bryn Revel Bridge	Cllr John Brunt Alastair Knox	Cabinet		
6 December	20 December	Outcome of consultation on supply teachers pay and conditions	Cllr Arwel Jones Gareth Jones	Cabinet		Deferred from September for further work
6 December	20 December	Home Grown Homes	Cllr Rosemarie Harris Simon Inkson	Cabinet		
6 December	20 December	Housing Income Collection and Recovery policy	Cllr Rosemarie Harris Simon Inkson	Cabinet		
6 December	20 December	Resident Involvement strategy	Cllr Rosemarie Harris Simon Inkson	Cabinet		
6 December	20 December	Additional HMO Licensing Scheme	Cllr Rosemarie Harris Simon Inkson	Cabinet		
6 December	20 December	Leisure Service Savings	Cllr Graham Brown Nina Davies	Cabinet		
	December	Trade waste price increase	Ashley Collins	Portfolio Holder		
3 January	17 January	Schools Asset Management Plan	Cllr Arwel Jones Gareth Jones	Cabinet		
3 January	17 January	HRA Rent Setting Policy	Cllr Rosemarie Harris Simon Inkson	Cabinet		

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3 January	17 January	HRA Rents for 2017-18	Cllr Rosemarie Harris Simon Inkson	Cabinet		
3 January	17 January	Adaptations to council homes policy	Cllr Rosemarie Harris Simon Inkson	Cabinet		
3 January	17 January	Integration with Powys Teaching Health Board	Chief Executive	Cabinet		
24 January	7 February	Health & Care Strategy	Amanda Lewis	Cabinet		
24 January	7 February	Budget, MTFS, Capital Strategy, Council Tax rates and Fees and Charges Register	Cllr Wynne Jones David Powell	Cabinet		
24 January	7 February	Review of fair funding formula	Cllr Arwel Jones Nancy Wozencraft	Cabinet		
24 January	7 February	Education standards report	Cllr Arwel Jones Ian Roberts	Cabinet		For information
24 January	7 February	Consideration of Welshpool objection report	Cllr Arwel Jones Marianne Evans	Cabinet		
14 February		Wellbeing assessment				
14 February	28 February	Highways Asset Management Plan	Cllr John Brunt Shaun James	Cabinet		
14 February	28 February	Home to school Transport policy	Cllr Arwel Jones Gareth Jones	Cabinet		
14 February	28 February	Treasury Management Quarter 3	Cllr Wynne Jones Ann Owen	Cabinet		
14 February	28 February	Consideration of objection report for Llandrindod High School and Builth High school	Cllr Arwel Jones Ian Roberts	Cabinet		
14 February	28 February	Consideration of objection report for Llandrindod High School and Builth High school	Cllr Arwel Jones Ian Roberts	Cabinet		

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14 February	28 February	Draft Strategic Asset Management Plan	Cllr Avril York Natasha Morgan	Cabinet		Deferred from September for further work
	February	Anti-social behaviour policy	Cllr Rosemarie Harris Simon Inkson	Cabinet		
	February	Fire safety policy in HRA homes	Cllr Rosemarie Harris Simon Inkson	Cabinet		
	February	Repairs and maintenance	Cllr Rosemarie Harris Simon Inkson	Cabinet		
	February	Estate Management Policy	Cllr Rosemarie Harris Simon Inkson	Cabinet		
14 March		Corporate Improvement Plan Tracker	All Portfolio Holders	Strategic Overview Board		
14 March		Risk Register	Caroline Evans	Strategic Overview Board		
14 March		Regulatory Recommendation Tracker		Strategic Overview Board		
7 March	21 March	Approval of final Welsh in Education Strategic plan following consultation	Cllr Arwel Jones Ian Roberts	Cabinet		
7 March	21 March	Consideration of Brecon Welsh medium consultation reports	Cllr Arwel Jones Ian Roberts	Cabinet		
7 March	21 March	Policy for the installation of mobility scooters in HRA properties	Cllr Rosemarie Harris Simon Inkson	Cabinet		
28 March	11 April					
6 June	29 June	Consideration of statutory objections regarding Welsh medium at Brecon High school	Cllr Arwel Jones Ian Roberts	Cabinet		

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13 June		Corporate Improvement Plan Tracker	All Portfolio Holders	Strategic Overview Board		
13 June		Risk Register	Caroline Evans	Strategic Overview Board		
13 June		Regulatory Recommendation tracker		Strategic Overview Board		
27 June	11 July	Treasury Management Quarter 4	Cllr Wynne Jones Ann Owen			
5 September	19 September	Treasury Management Review 2016/17	Cllr Wynne Jones Ann Owen			
5 September	19 September	Treasury Management Quarter 1	Cllr Wynne Jones Ann Owen			
12 September		Corporate Improvement Plan Tracker	All Portfolio Holders	Strategic Overview Board		
12 September		Risk Register	Caroline Evans	Strategic Overview Board		
12 September		Regulatory Recommendation tracker		Strategic Overview Board		
26 September	10 October					
24 October	7 November	Treasury Management Quarter 2	Cllr Wynne Jones Ann Owen			
21 November	5 December					